Kansanshi Mining Plc







Kansanshi - 2004





Process plant

Main Pit North West Pit





Site overview - 2015





Pit locations





Mining







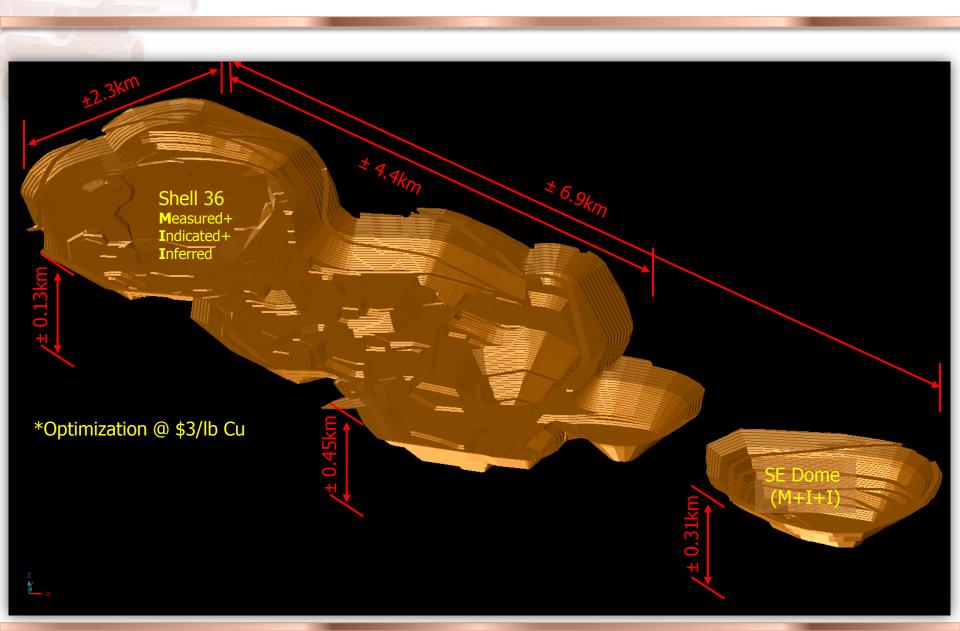
Mining Volumes – 400 million bcm





Optimised pit shell





Kansanshi Mineral Resource



Mineral Resource Kansanshi

Combined MAIN, NW and SE Dome deposits – as at December 31st, 2014 using a 0.3% Cu cut-off.

Pit areas	Classification	Tonnes (Mt)	Cu (%)	AsCu (%)	Au (g/t)
Main, NW pits & SE Dome	Measured	84.30	0.87	0.27	0.14
Main, NW pits & SE Dome	Indicated	529.80	0.92	0.20	0.15
Main, NW pits &SE Dome	Total Measured and Indicated	614.10	0.91	0.21	0.15
Main, NW pits & SE Dome	Inferred	427.30	0.80	0.06	0.13
Main, NW pits & SE Dome	Total Inferred Resource	427.30	0.80	0.06	0.13



Main production fleet





Trolley Assist





Hitachi 3500

- Electric power.
- 23kph on a 10% slope.



Process plant overview







Process – crushers





Process - mills





Process – Flotation





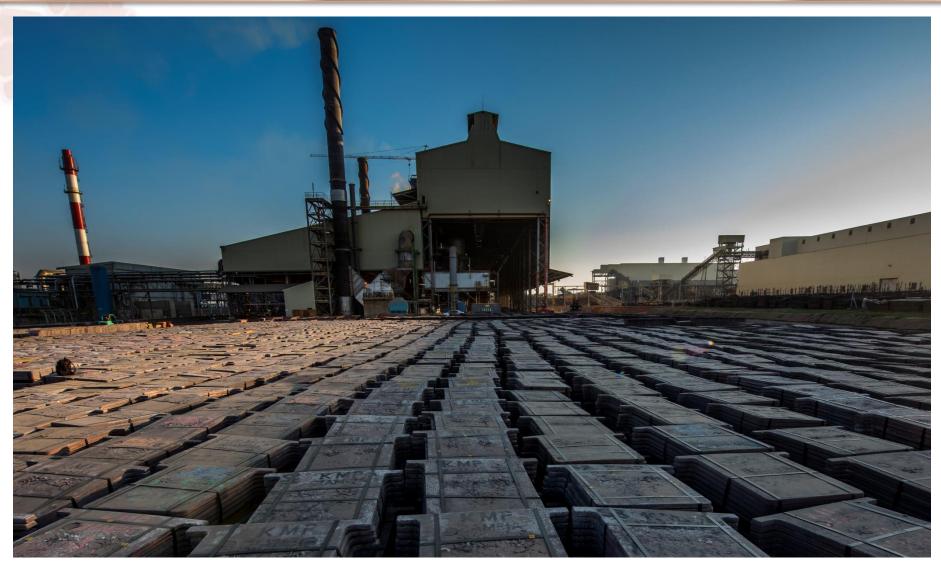
Process – Electrowinning





Smelter







Overview



Capacity:

Nominal

1.2 Mtpa concentrate

Production:

Copper

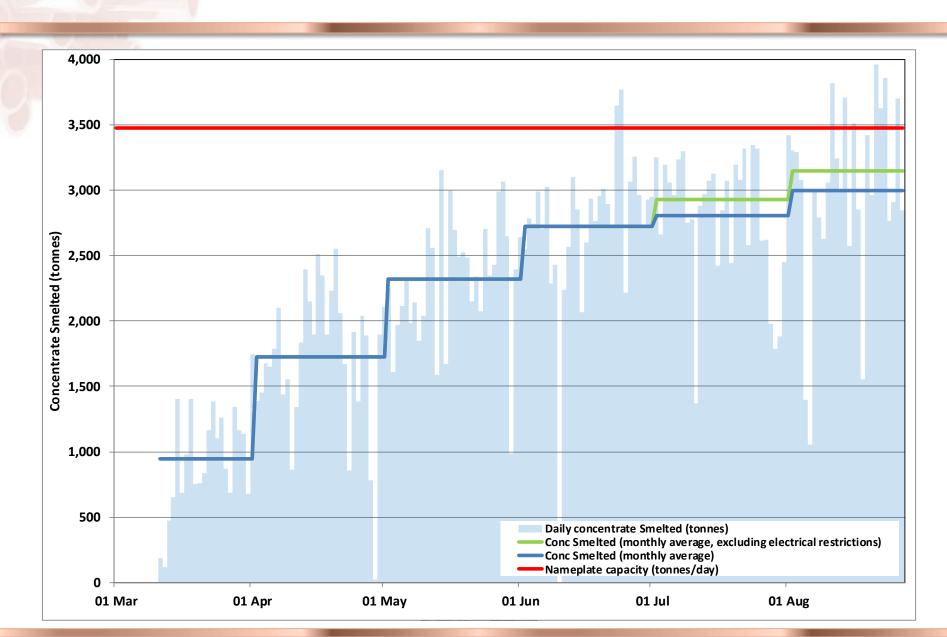
300,000 (net copper)

Acid

1.1 (98.5% H₂SO₄)

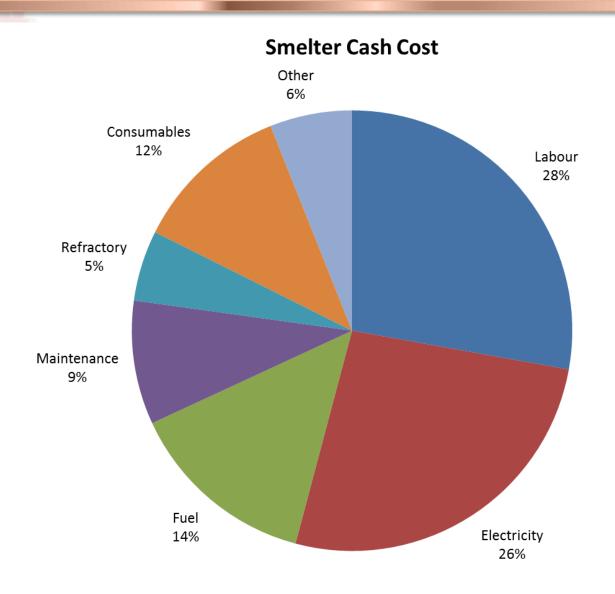
Smelter Performance





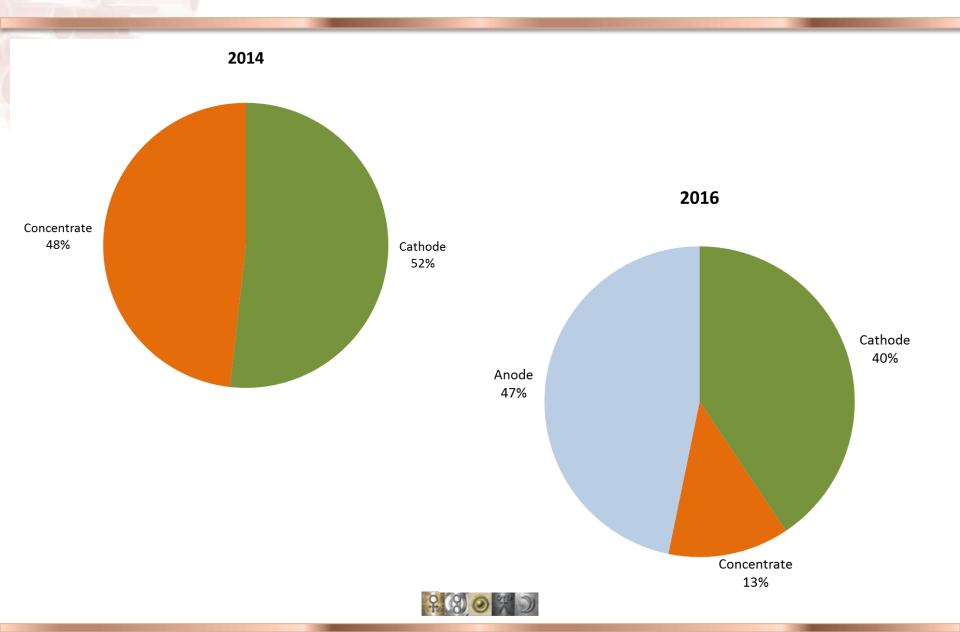
Smelter Cost





Smelter – KMP sales profile





Products



Copper

- LME 'A' equivalent Cathode
- Cu Concentrate
- Anode (2015)

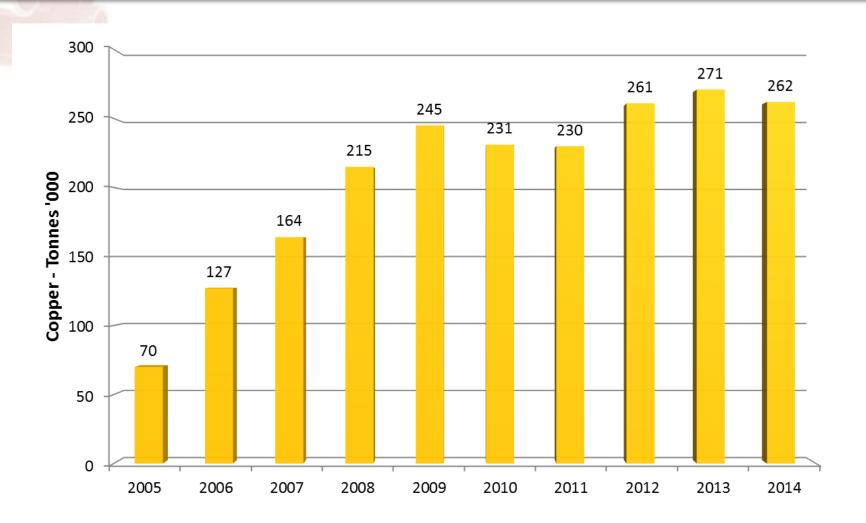
Gold

- Gold Dore
- Gold in Copper concentrate
- Gold in Anode



10 years copper production – 2.1 million tons

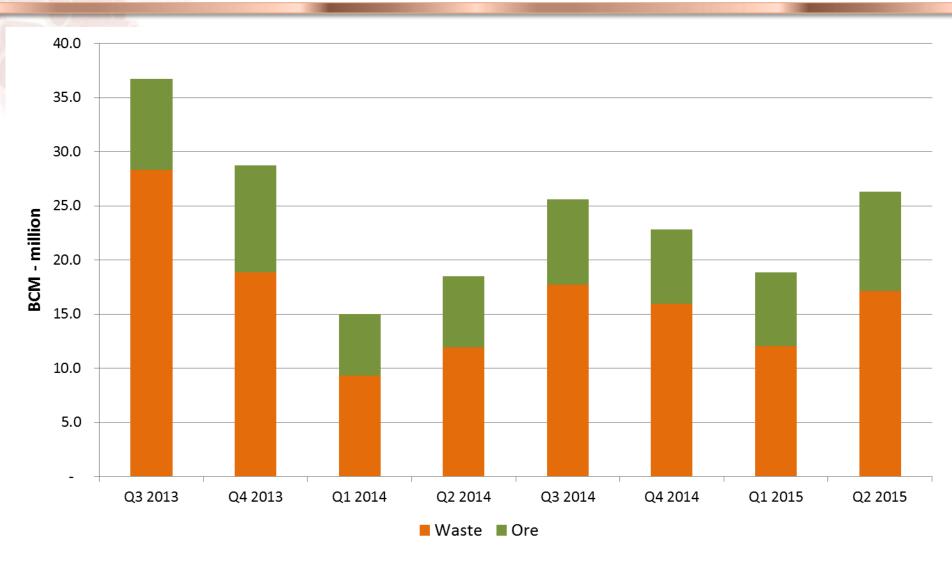






Quarterly performance - Mining

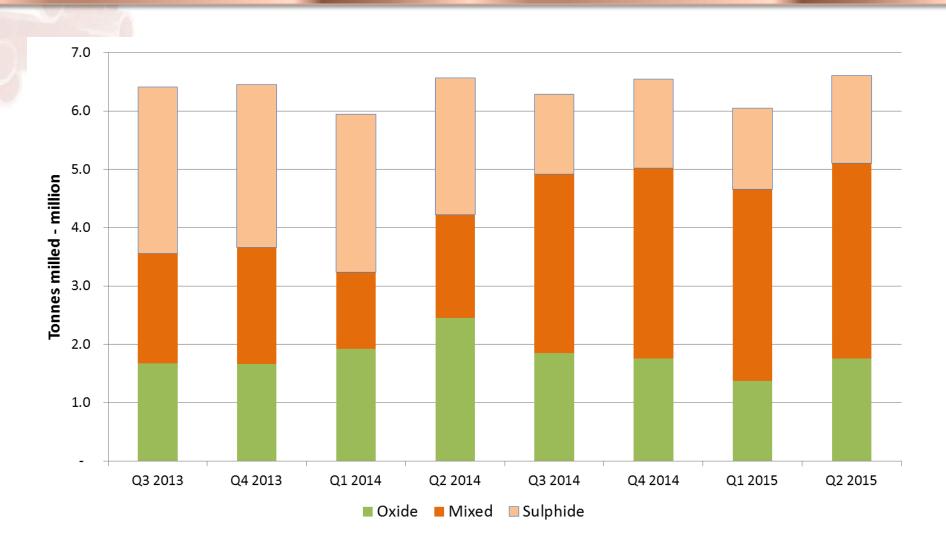






Quarterly performance - Milling

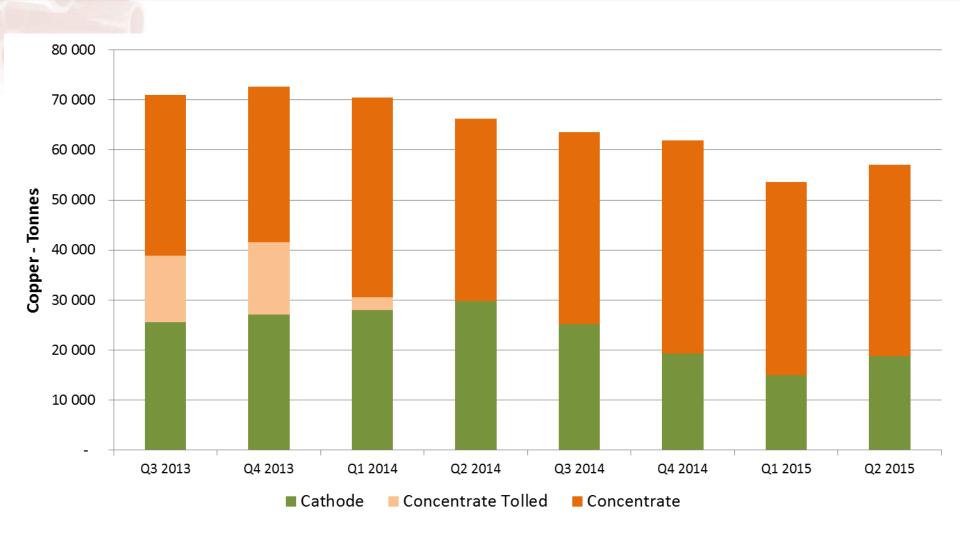






Quarterly performance – Copper production







Quarterly changes in cash cost

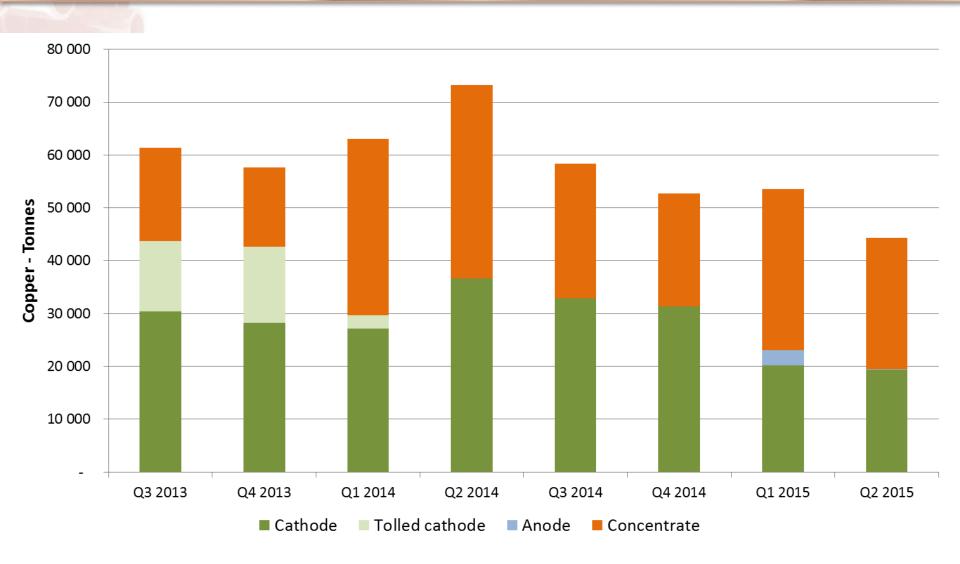






Quarterly performance – Copper sales

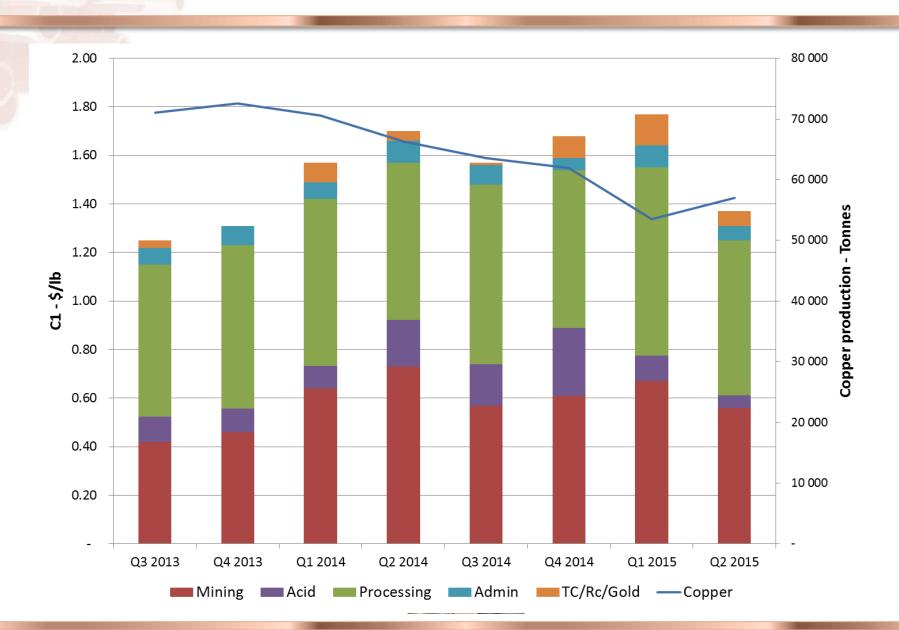






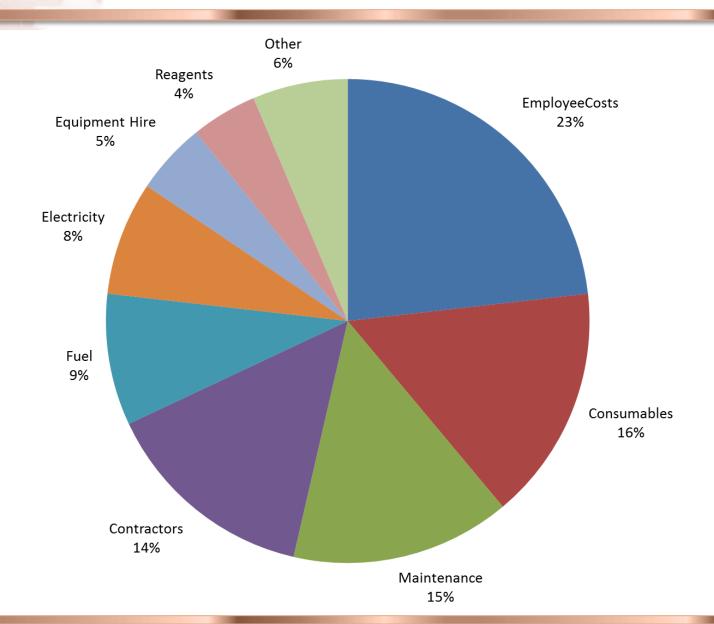
Quarterly performance - C1 movement





CO composition





2015 cash & cost saving measurements



Employee costs

- Reduced personnel including contractors
- 20% salary reduction
- 60% overtime reduction

Consumable costs

- Reagents including NaHS
- Explosives and explosive services

Capital

- Reduced capital programs
- Eliminate most discretionary capital spent

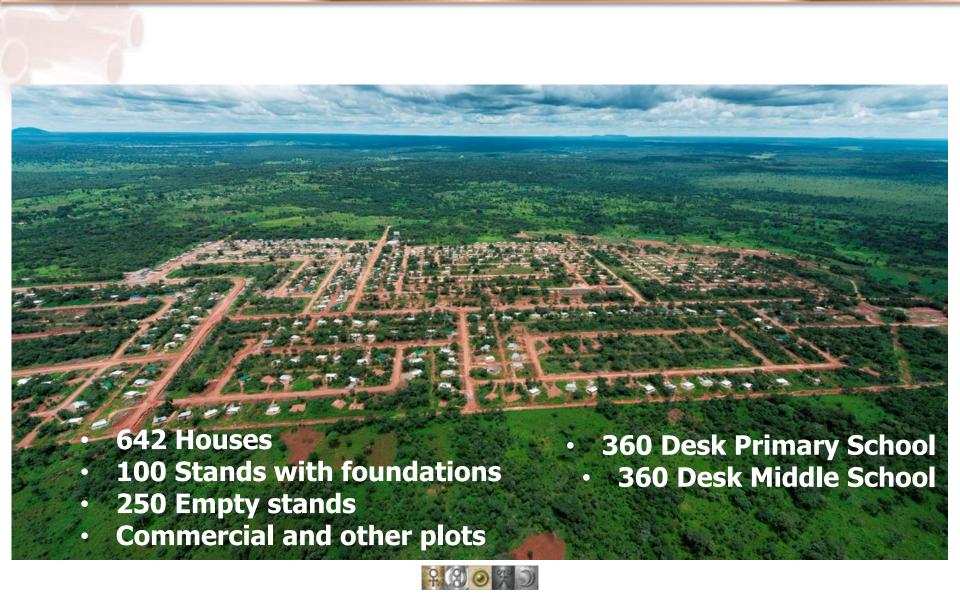
Current cost saving program

- Dedicated team
- Renegotiate prices and contracts
- Reduction in working capital incl. consignment inventory



Kabitaka Housing Development





2015 / 2016 Challenges - Internal



Mining

- Changing orebody
- Mine development for plant expansion

Plant

- Plant recoveries
- Optimise copper output based on smelter acid

Smelter

Optimise smelter performance

Cost

- Cost reduction
- Productivity improvements



2015 / 2016 Challenges - External



Electricity supply

Commodity prices

Strength of Zambian Kwacha

VAT refunds



Kansanshi Mining Plc





